

AGENDA MANAGEMENT SHEET

Name of Committee North Warwickshire Area Committee

Date of Committee 21st March 2007

Report Title Capital Programme for Transport 2007-8

Summary The report sets out the draft 2007-8 Capital Programme for Integrated Transport for the North Warwickshire area.

For further information please contact Liz Milne
Transport Planning
Tel. 01926 735669
lizmilne@warwickshire.gov.uk

Would the recommended decision be contrary to the Budget and Policy Framework? Yes/No

Background Papers None

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

- Other Committees North Warwickshire Area Committee
22nd March 2006
Cabinet 11th January 2007
- Local Member(s) Seminar 21st February 2007
(With brief comments, if appropriate)
- Other Elected Members
- Cabinet Member Councillor M Heatley – for information.
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)
- Chief Executive
- Legal I Marriott – agreed.
- Finance C Holden – agreed.
- Other Chief Officers
- District Councils

- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION **YES/NO** *(If 'No' complete Suggested Next Steps)*

SUGGESTED NEXT STEPS :

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet 10th May 2007
- To an O & S Committee
- To an Area Committee
- Further Consultation

North Warwickshire Area Committee - 21st March 2007

Capital Programme for Transport 2007-8

**Report of the Strategic Director for
Environment and Economy**

Recommendation

That Members:-

1. Support the Capital Programme for Integrated Transport for North Warwickshire Area given in Table 1.
2. Agree to defer the decision regarding allocation of the delegated budget to the schemes detailed in Table 3 until contact has been made with the relevant town and parish councils.
3. Agree that schemes listed in Table 4 be removed from the list of requests together with those schemes that have remained on the list for three years or more.

1. Introduction

- 1.1 A seminar for North Warwickshire Area Committee Members was held on 21st February 2007. At the seminar a draft 2007-8 programme of integrated transport schemes was discussed. The purpose of this report is to enable North Warwickshire Area Committee to formally support the proposed programme for North Warwickshire Area.
- 1.2 The full programme for all five Area Committees will be reported to Cabinet on 10th May 2007.

2. Capital Programme for North Warwickshire Area

- 2.1 The draft Capital Programme for Integrated Transport is given in Table 1. It is recommended that Area Committee resolves to support this programme. A costed programme of schemes will then be developed within the resources available, and reported to Cabinet in May.

Table 1 – Programme of Integrated Transport Projects for North Warwickshire Area 2007-08

Village Speed Limit Reviews
B4111 Mancetter.
Public Transport
Warwickshire Quality Rail Partnership Improvements at Atherstone Station - scoping of scheme 2007-8, implementation planned for late 2007-8/early 2008-9.
Bus Information Points – Kingsbury, Coleshill, Polesworth.
Parish Council Bus Shelter Initiative - Funding for parish council bus shelters requests.
Community Transport - North Warwickshire Transport to Employment/Warwickshire Rural Access to Services Partnership (WRASP) - purchase of mini-bus.
Safer Routes To Schools
Queen Elizabeth School, Atherstone - puffin crossing on B4116 Witherley Road.
Coleshill School, St Edwards Primary School, Woodlands School - pedestrian crossing on Coventry Road – feasibility.
Hartshill School and Nathaniel Newton Infant School – improvement of footpath between the two schools.
Crossing Facilities
Dropped Kerb Programme for North Warwickshire Area (£20,000).
Quarry Lane, Mancetter - replacement of 'temporary' signals with permanent signals.
Casualty Reduction
B4098 Route - Phase 2 – signage.

3. Countywide Projects

- 3.1 In addition to the programme listed in Table 1 there are a number of countywide allocations which Cabinet will be asked to approve. These are listed in Table 2, below. A programme of schemes for these allocations will be developed during the year with appropriate consultation with local Members and Area Committees.

Table 2 – Countywide Allocations 2007-8

Casualty Reduction Schemes - identification of new 'cluster' sites and implementation of minor casualty reduction schemes.
Public Transport - minor schemes aimed at improving the quality and attractiveness of public transport (e.g. shelters, signing etc.).
Congestion Management – feasibility of variable message information (free text) signs, giving details of forthcoming events, delays, road works etc.
Enhancements to existing pedestrian crossing facilities for the benefit of disabled persons.
Cycling Projects Fund – parking, signage etc.

4. Delegated Budget for North Warwickshire Area

- 4.1 At Cabinet on 11th January 2007 it was agreed that a sum of £40,000 would be delegated to each Area Committee to allocate to transport projects according to local priorities. A list of possible schemes for such funding was presented and discussed at the seminar on 21st February.
- 4.2 Members selected four schemes that they would like to consider for funding during 2007-8. Members felt that it may be appropriate to ask the relevant town/parish council for a contribution to the funding. These schemes are detailed in Table 3.

Table 3 – Schemes Selected for Further Consideration for the North Warwickshire Delegated Budget 2007-8

Ref.	Scheme	Estimate	Comments
04/NW/07-08	Rectory Road, Arley – widening of footway outside church. See Appendix A for location plan.	£30,000	A meeting to be arranged with Arley Parish Council and the church to consider ways of progressing the scheme.
05/NW/07-08	Boot Hill, Grendon – zebra crossing. See Appendix A for location plan.	£12,000	Baddesley Parish Council to be asked if it would consider contributing to the scheme.
06/NW/07-08	Merevale Road, Atherstone – additional street lighting on Merevale Road. See Appendix A for location plan.	£12,000	Atherstone Town Council to be asked if it would consider contributing to the scheme.
01/NW/06-07	Edge Hill, Wood End – new footway. See Appendix A for location plan.	£30,000	Kingsbury Parish Council to be asked if it would consider contributing to the scheme.

- 4.3 It is proposed that the requests detailed in Table 4 should be removed from the list. Two of the schemes are to be implemented with other funding. It was agreed that the remaining three are inappropriate for the delegated budget A letter of explanation will be sent to everyone whose requests have been unsuccessful.

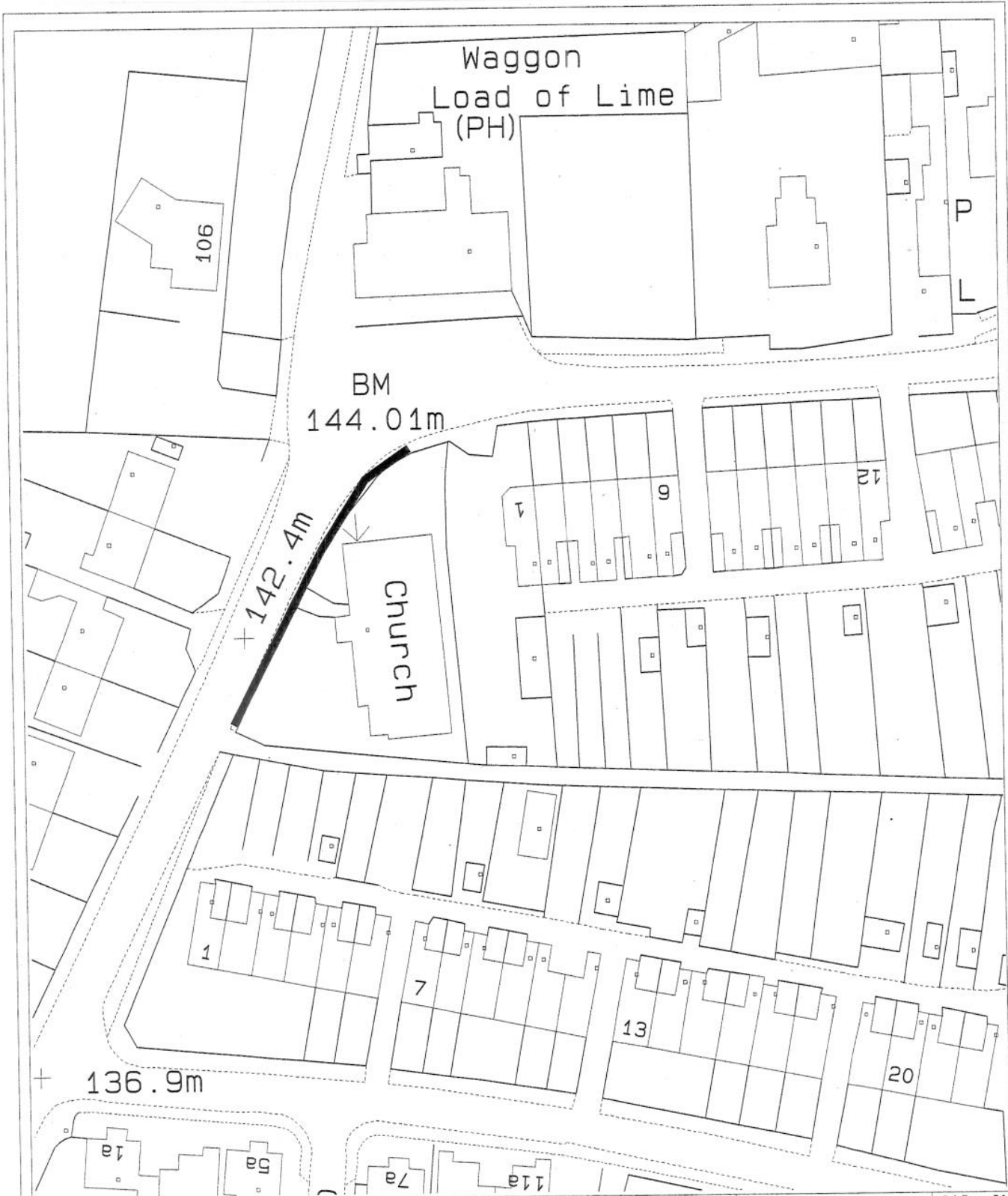
Table 4 – Schemes to be Removed from the List of Requests

Ref.	Location & Description	Comments
02/NW/07-08	St Mary's Road, Fillongley – road widening	Scheme to be implemented shortly, funded from maintenance budget and North Warwickshire Borough Council match-funding.
03/NW/07-08	Kings Avenue, Atherstone – lay-by for off-road parking	Proposals to provide new parking within the existing highway/verge are generally contrary to the aims and objectives of the Local Transport Plan.
02/NW/06-07	Woodlands, Hartshill – provision of parking	Proposals to provide new parking within the existing highway/verge are generally contrary to the aims and objectives of the Local Transport Plan.
03/NW/06-07	B4111, Witherley Road, Mancetter – measures to reduce traffic speeds	Mancetter speed review scheme to be carried out in 2007-08.
04/NW/06-07	A51, Tamworth Road, Kingsbury – new footway	The scheme would be beneficial but far too expensive to implement.

- 4.4 Schemes not mentioned in Tables 3 or 4 will remain on the list for consideration in 2008-9. Schemes which remain on the list for three years without being selected will be removed from future lists, as agreed by Area Committee 22nd March 2006.

JOHN DEEGAN
Strategic Director for Environment and Economy
Shire Hall
Warwick

3rd March 2007



Scale **NOT TO SCALE** Ref No Drawn **C Burrows** Checked **AH** QA Form 21 02/88

NW-04-07/08

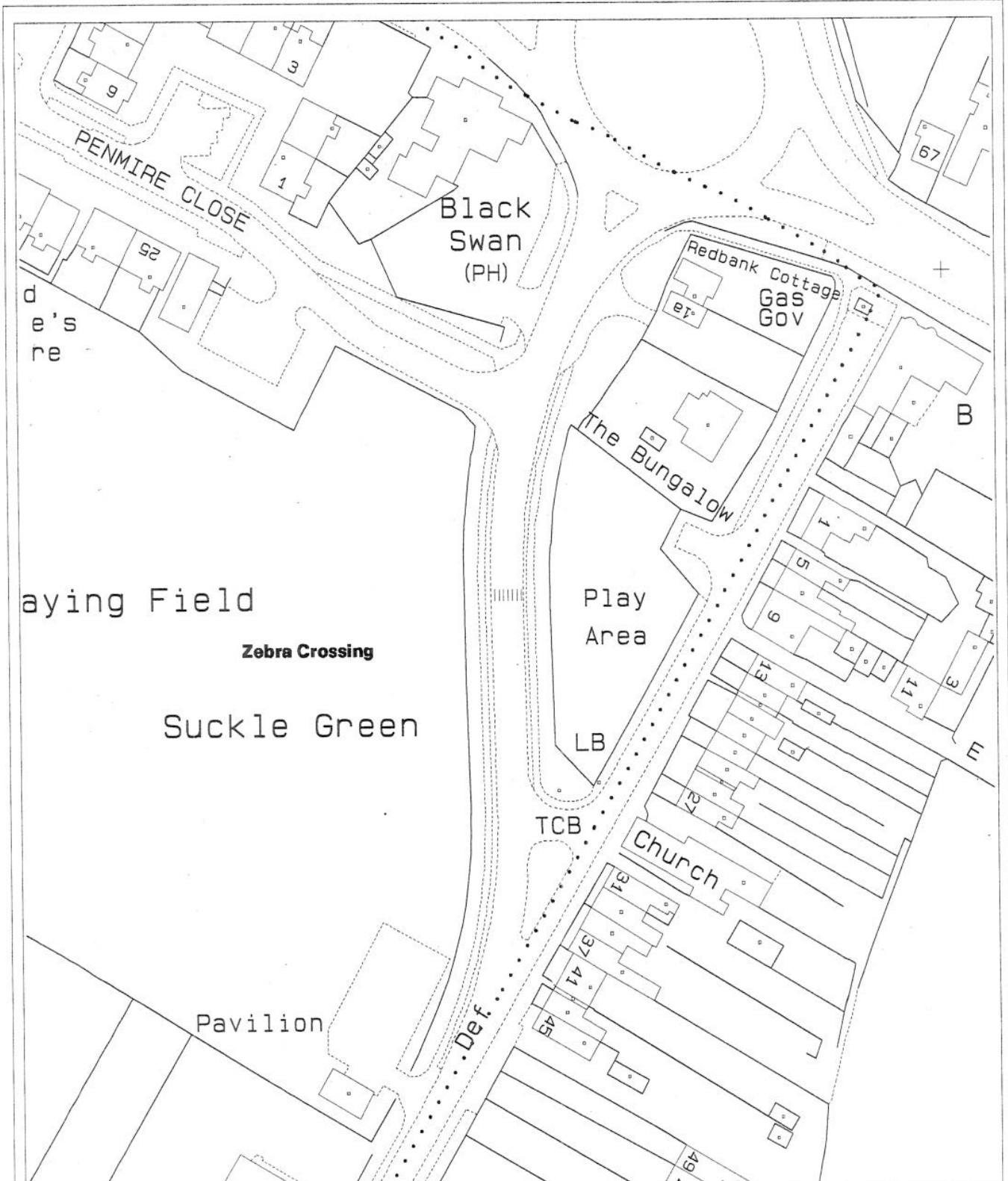
Wesley Hall Chapel, Ansley Lane, Arley

A request to widen the existing footway

Reproduced from the Ordnance Survey map with the permission of the Controller of Her Majesty's Stationery Office © Crown Copyright 2006
Unauthorised reproduction infringes Crown copyright and may lead to prosecution or civil proceedings.
Warwickshire County Council, 100018285, 2006



Note: this map does not show all Ordnance Survey features



Scale NOT TO SCALE	Ref No	Drawn C Burrows	Checked AH	QA Form 21 02/98
---------------------------	--------	------------------------	-------------------	---------------------

NW-05-07/08

Boot Hill, Grendon

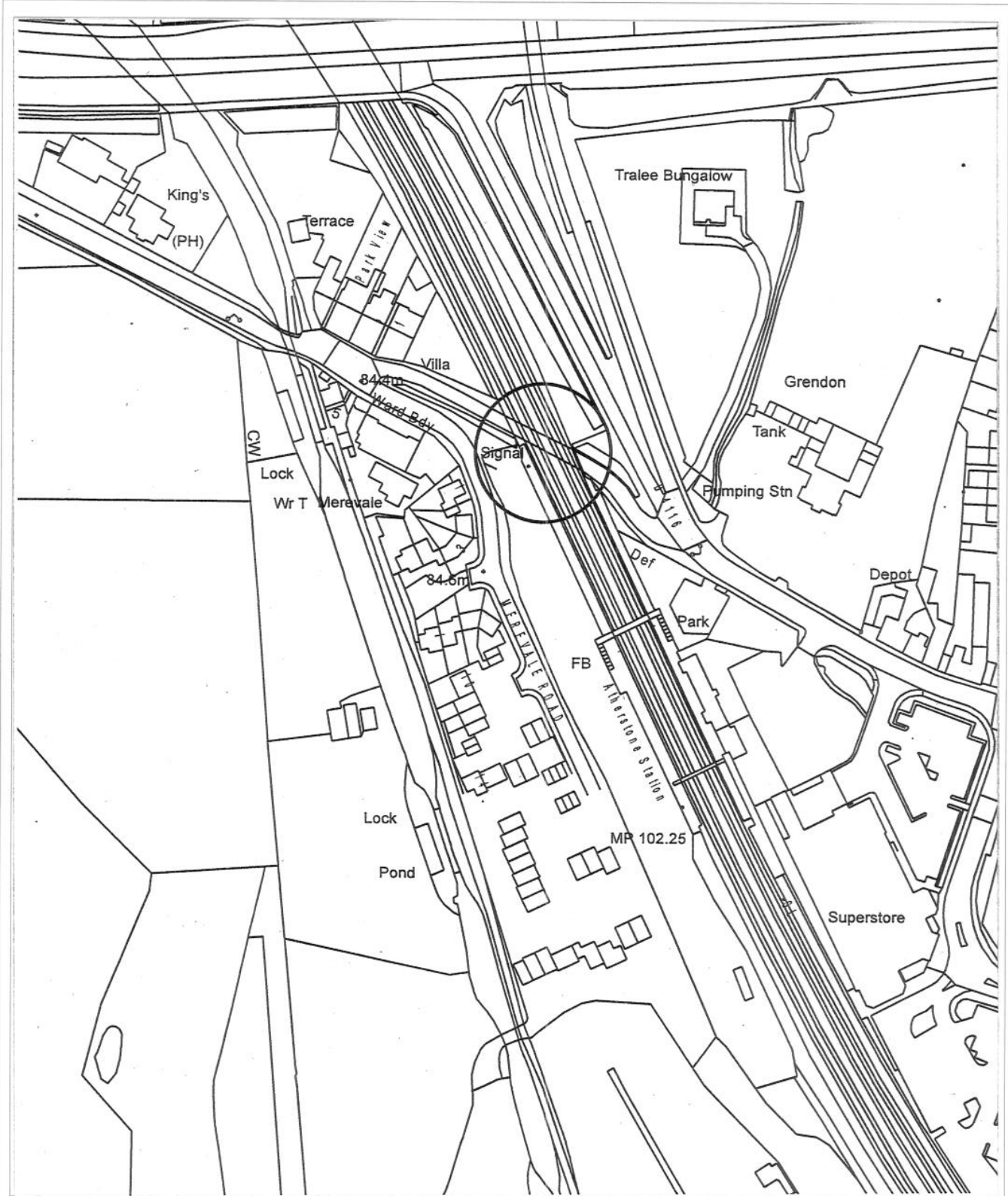
A request for a Zebra Crossing towards junction with A5 Watling Street

Reproduced from the Ordnance Survey map with the permission of the Controller of Her Majesty's Stationery Office
© Crown Copyright 2006

Unauthorised reproduction infringes Crown copyright and may lead to prosecution or civil proceedings.
Warwickshire County Council, 100016265, 2006



Note: this map does not show all Ordnance Survey features



Scale **NOT TO SCALE** Ref No

Drawn **C Burrows**

Checked **AH**

QA Form 21
02/98

NW-07-07/08

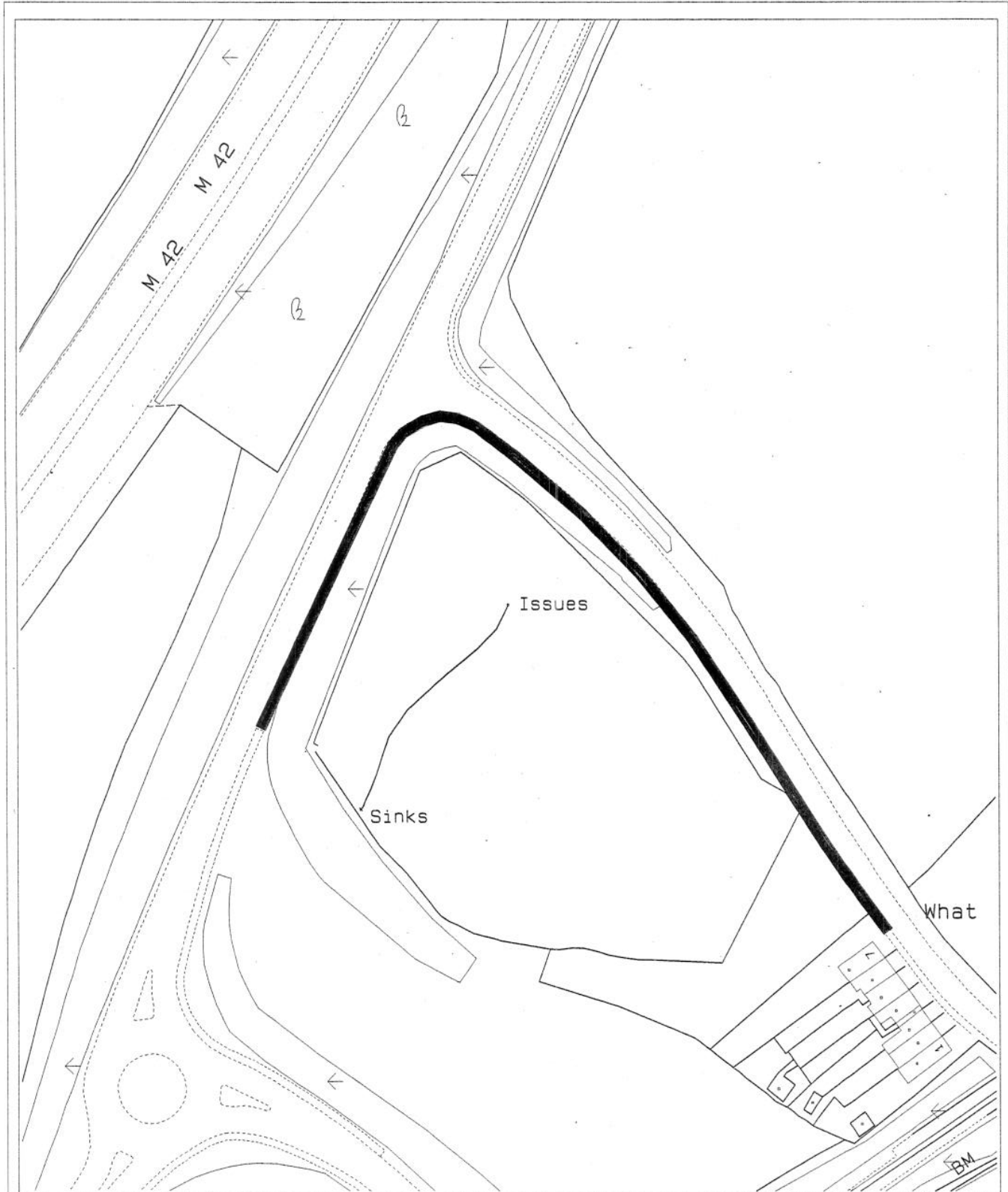
Merevale Road, Atherstone

Request for Additional Street Lighting

Reproduced from the Ordnance Survey map with the permission of the Controller of Her Majesty's Stationery Office © Crown Copyright 2006

Unauthorised reproduction infringes Crown copyright and may lead to prosecution or civil proceedings. Warwickshire County Council, 100018285, 2006





Scale NOT TO SCALE	Ref No	Drawn C Burrows	Checked RN	QA Form 21 02/98
---------------------------	--------	------------------------	-------------------	---------------------

NW1-06/07

C8, Edge Hill, Wood End

**Request for a new footway to join Wood End with
Kingsbury Link**

Reproduced from the Ordnance Survey map with the permission of the Controller of Her Majesty's Stationery Office
© Crown Copyright 2006
Unauthorised reproduction infringes Crown copyright and may lead to prosecution or civil proceedings.
Warwickshire County Council, 100016265, 2006

